

SHERIFF

**BUDGET UNIT: SHERIFF'S – SEIZED ASSETS-FEDERAL (TREASURY)
(SCO SHR)**

I. GENERAL PROGRAM STATEMENT

This fund accounts for asset forfeitures from federal cases filed through the U.S. Department of Treasury through its asset forfeiture program. The Department requires that all funds received from this program be maintained in a separate special fund and be subject to the terms and conditions set forth in the "Guide to Equitable Sharing of Federally Forfeited Property for Local Law Enforcement Agencies" issued in October 1996. These funds are to be audited as part of the Single Audit Act and must not replace any existing funds that would, in the absence of forfeiture funds be made available to the Sheriff's Department. There is no staffing associated with this budget unit.

II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	-	80,000	-	1,100,000
Total Revenue	55,038	11,066	788,216	242,850
Fund Balance		68,934		857,150

III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

STAFFING CHANGES

None.

PROGRAM CHANGES

Adjust current budget to anticipated level of activity.

DEPARTMENT: Sheriff's Department - Seized Assets - Federal (Treasury) FUND: Special Revenue SCO SHR				ACTIVITY: Police Protection	
	2001-02 Actuals	2001-02 Approved Budget	2001-02 Board Approved Base Budget	2002-03 Board Approved Changes to Base Budget	2002-03 Final Budget
<u>Appropriations</u>					
Services and Supplies	-	30,000	30,000	970,000	1,000,000
Equipment	-	50,000	50,000	50,000	100,000
Total Appropriation	-	80,000	80,000	1,020,000	1,100,000
<u>Revenue</u>					
Use of Money & Prop	15,216	850	850	5,090	5,940
Fines & Forfeitures	773,000	11,943	11,943	224,967	236,910
Other Revenue	-	(1,727)	(1,727)	1,727	-
Total Revenue	788,216	11,066	11,066	231,784	242,850
Fund Balance		68,934	68,934	788,216	857,150

Board Approved Changes to Base Budget		
Services and Supplies	(30,000)	Redirect available resources to computer lease payments.
	1,000,000	Computer lease payments previously budgeted in fund SCK SHR.
	970,000	
Equipment	50,000	Specialized law enforcement computer and surveillance equipment.
Total Appropriations	1,020,000	
Revenue		
Use of Money	5,090	
Fines & Forfeitures	224,967	Asset forfeiture proceeds from U.S. Department of Treasury.
Other Revenue	1,727	Fund balance adjustment.
Total Revenue	231,784	
Fund Balance	788,216	